

GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(NHM-Finance Division)

Room No.510-"D"
Nirman Bhawan, New Delhi-110108
Dated: 29.03.2025

To

The Pay and Accounts Office,
(Sectt.)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110108.

Subject: Placement of Budget at the disposal of Secretary, Health & FW, **UT of The Dadra Nagar Haveli and Daman and Diu** in respect of Family Welfare - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission - under Demand No. 46, Issuing Letter of Authorization - regarding.

Sir,

I am directed to convey the administrative/financial sanction (3rd Instalment) of this Ministry for the placement of funds amounting to **Rs.8,11,80,000/- (Rupees Eight Crore and Eleven lakh & Eighty Thousand Only)** at the disposal of Secretary Health and Family Welfare, **UT of The Dadra Nagar Haveli and Daman and Diu** in respect of Family Welfare- Flexible Pool for RCH & Health System Strengthening, National Health programme and Urban Health Mission for the F.Y. 2024-25 UT w/o legislature under Demand No. 46.

2. The details of placement of funds are as under: -

| 2211 | Family Welfare (Major Head) | Amount in Rs. |
|----------------------|---|-----------------------|
| 2211.00.109 | Reproductive and Child Health Programme (Minor Head) | |
| 2211.00.109.16.00 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 2211.00.109.16.00.01 | Salaries | 6,71,60,000 |
| 2211.00.109.16.00.49 | Other Revenue Expenditure | 1,40,20,000 |
| | Total | Rs.8,11,80,000 |

3. The details of Controller, DDO & PAO code are as under:-

| Controller Code | DDO Code | PAO Code |
|-----------------|----------|----------|
| 120 | 209670 | 008998 |

4. The placement of funds is subject to the: -

- The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.
- FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.
- The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department
- The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department the The